

# Executive Committee

March 5, 2020

SALON 1



## AGENDA

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<b>4:00 – 4:15 pm</b>	<b>Welcome, Opening Remarks, and Agenda Overview</b> <i>Haley Barbour, Chair</i>	
<b>4:15 – 4:30 pm</b>	<b>Reviewing Policy on NAEP Testing and Reporting on Students with Disabilities and English Language Learners</b> <i>Sharyn Rosenberg, Assistant Director for Psychometrics</i>	<i>Attachment A</i>
<b>4:30 – 4:45 pm</b>	<b>Strategic Vision 2025: Update and Next Steps</b> <i>Haley Barbour</i> <i>Lesley Muldoon, Executive Director</i>	<i>See plenary tab</i>
<b>4:45 – 6:00 pm</b>	<b>CLOSED: NAEP Assessment Schedule and Budget Briefing</b> <i>Lesley Muldoon</i> <i>Peggy Carr, Associate Commissioner, NCES</i>	<i>Attachment B</i>

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## Fiscal Year 2020 and 2021 Appropriations

### FY 2020

Fiscal year (FY) 2020 extends from October 1, 2019 – September 30, 2020. The fiscal year began with continuing resolutions until a budget was passed on December 20, 2019. The final FY 2020 appropriations included a \$2M increase for the NAEP program (\$153M compared to \$151M in FY 2019); the Governing Board received flat funding of \$7.745M.

An explanatory statement released along with the bill includes specific language regarding NAEP and the Governing Board (below), similar to the draft language that was in the Senate bill last fall and that was discussed by the Executive Committee during the November 2019 Board meeting.

#### *From explanatory statement to H.R. 1865, signed into law on 12/20/2019:*

*The agreement supports assessments for students in United States History and Civics. The National Assessment Governing Board (NAGB) is directed to continue administering assessments in these two areas, at least every 4 years, in accordance with the current National Assessment of Educational Progress (NAEP) schedule.*

*The agreement notes concern with recent changes to the proposed NAEP schedule, some of which differ from the schedule outlined in the fiscal year 2020 budget request, which proposed a reduction in funding for assessments that is part of the explanation for the modified assessment schedule.*

*The Department and NAGB are directed to provide a briefing to the Committees within 45 days of enactment of this Act on the proposed changes and estimated funding needed to maintain the schedule outlined in the fiscal year 2020 budget request.*

Governing Board staff have been working with the Department of Education to schedule this briefing and will update the Executive Committee on the status and outcomes of that briefing.

### FY 2021

Fiscal year (FY) 2021 extends from October 1, 2020 – September 30, 2021. The President's Budget Request for FY 2021 was released on February 10, 2020 and contains \$181M for the NAEP program (an increase of \$28M from FY 2020) and \$7.745M for the Governing Board (flat funding).

The Institute of Education Sciences (IES) prepares the budget justification for the NAEP program. The justification for increasing NAEP's budget included two key statements from IES:

- Due to initial bids for the NAEP Alliance contracts being far higher than expected, significant modifications to the NAEP assessment schedule were necessary for 2020-2024.











